District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year

Local OA/Local Apportionment Ratio

OA allocations will not be shown until FFY 1999/2000 apportionments are known.

#### **Report Column Definitions:**

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

Office of Local Programs 06:54:15 10/30/1999

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01				
MPO: Del Norte Cou	nty Transportation Commission (6130)			
	Regional Surface Transportation Program Balance:	-4,647	0	2,597
	RSTP+CMAQ Balance:	-4,647	0	2,597
MPO: Humboldt Coι	nty Association Of Governments (6133)			
	Regional Surface Transportation Program Balance:	-23,591	0	13,186
	RSTP+CMAQ Balance:	-23,591	0	13,186
MPO: Humboldt Cou	nty (5904)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/0	city Area Planning Council (6136)			
	Regional Surface Transportation Program Balance:	-10,028	0	5,605
	RSTP+CMAQ Balance:	-10,028	0	5,605
MPO: Mendocino Co	ouncil Of Governments (6140)			
	Regional Surface Transportation Program Balance:	-14,420	0	8,894
	RSTP+CMAQ Balance:	-14,420	0	8,894
MPO: Mendocino Co	unty (5910)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
	01 Balance:	-52,685	0	30,282

Note: All negative values are a liability against balances.

Office of Local Programs rstp\_3e.frx 06:54:15 10/30/1999 Page 2

District/	/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District				
MPO:	Lassen County Transportation Commission (6137)			
	Regional Surface Transportation Program Balance:	-3,054	0	3,055
	RSTP+CMAQ Balance:	-3,054	0	3,055
MPO:	Modoc County Transportation Commission (6141)			
	Regional Surface Transportation Program Balance:	-1,071	0	1,071
	RSTP+CMAQ Balance:	-1,071	0	1,071
MPO:	Modoc County (5903)			
	Regional Surface Transportation Program Balance:	104,592	0	0
	RSTP+CMAQ Balance:	104,592	0	0
MPO:	Plumas County Transportation Commission (6147)			
	Regional Surface Transportation Program Balance:	-2,186	0	2,186
	RSTP+CMAQ Balance:	-2,186	0	2,186
MPO:	Shasta County Regional Transportation Planning Agency (6093)			
	Regional Surface Transportation Program Balance:	-7,309	0	16,277
	RSTP+CMAQ Balance:	-7,309	0	16,277
MPO:	Shasta County (5906)	,		
0.	Regional Surface Transportation Program Balance:	50,076	0	0
	RSTP+CMAQ Balance:	50,076	0	0
MDO:		30,070		
MPO:	Siskiyou County Transportation Commission (6151)	05.000	0	4.040
	Regional Surface Transportation Program Balance: RSTP+CMAQ Balance:	95,623	0	4,819
		95,623	0	4,819
MPO:	Tehama County Transportation Commission (6152)			
	Regional Surface Transportation Program Balance:	-5,494	0	5,494
	RSTP+CMAQ Balance:	-5,494	0	5,494
MPO:	Tehama County (5908)			
	Regional Surface Transportation Program Balance:	35,254	0	0
	RSTP+CMAQ Balance:	35,254	0	0
MPO:	Trinity County Transportation Commission (6153)			
	Regional Surface Transportation Program Balance:	-1,446	0	1,446
	RSTP+CMAQ Balance:	-1,446	0	1,446
MPO:	Trinity County (5905)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
	02 Balance:	264,985	0	34,348
	oz Dalaille.	204,000	U	J-7,J-10

Note: All negative values are a liability against balances.

Office of Local Programs rstp\_3e.frx 06:54:15 10/30/1999 Page 3

District/	MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
DISTRICT	MPO			
District	03			
MPO:	Butte County Association Of Governments (6092)			
	Congestion Mit. & Air Qual. Improvement Balance:	824,112	0	0
	Regional Surface Transportation Program Balance:	46,630	0	20,161
	RSTP+CMAQ Balance:	870,742	0	20,161
MPO:	Colusa County Transportation Commission (6129)			
	Regional Surface Transportation Program Balance:	-1,801	0	1,801
	RSTP+CMAQ Balance:	-1,801	0	1,801
MPO:	El Dorado County Transportation Commission (6157)			
	Regional Surface Transportation Program Balance:	50,041	0	10,665
	RSTP+CMAQ Balance:	50,041	0	10,665
MPO:	Glenn County Transportation Commission (6132)			
	Regional Surface Transportation Program Balance:	-2,746	0	2,746
	RSTP+CMAQ Balance:	-2,746	0	2,746
MPO:	Nevada County Transportation Commission (6144)			
	Regional Surface Transportation Program Balance:	-15,550	0	8,691
	RSTP+CMAQ Balance:	-15,550	0	8,691
MPO:	Nevada County (5917)			
	Regional Surface Transportation Program Balance:	568	0	0
	RSTP+CMAQ Balance:	568	0	0
MPO:	Placer County Transportation Planning Agency (6158)			
	Regional Surface Transportation Program Balance:	-17,678	0	9,881
	RSTP+CMAQ Balance:	-17,678	0	9,881
MPO:	Placer County (5919)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	Sacramento Area Council Of Governments (6085)			
	Congestion Mit. & Air Qual. Improvement Balance:	25,304,981	0	0
	Regional Surface Transportation Program Balance:	36,732,319	162,895	1,451,370
	RSTP+CMAQ Balance:	62,037,300	162,895	1,451,370
MPO:	Sierra County Transportation Commission (6150)			
	Regional Surface Transportation Program Balance:	-367	0	367
	RSTP+CMAQ Balance:	-367	0	367
MPO:	Tahoe Regional Planning Agency (6125)			
	Congestion Mit. & Air Qual. Improvement Balance:	246,398	0	0
	Regional Surface Transportation Program Balance:	-7,706	0	4,308
	RSTP+CMAQ Balance:	238,692	0	4,308
MPO:	Yuba City (5163)			
	Regional Surface Transportation Program Balance:	99,429	0	0
	RSTP+CMAQ Balance:	99,429	0	0

Note: All negative values are a liability against balances.

Office of Local Programs rstp\_3e.frx 06:54:15 10/30/1999 Page 4

		STP/DSB/CMAQ		MA
District/MPO		subject to OA	OA Amount	not subject to OA
2.004				
	03 Balance:	63,258,631	162,895	1,509,990

District/	MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District	04				
MPO:	Metropolitan Tran	nsportation Commission (6084)			
		Congestion Mit. & Air Qual. Improvement Balance:	51,025,031	-21,793,000	0
		Regional Surface Transportation Program Balance:	43,857,412	-9,381,707	-1,465,105
		RSTP+CMAQ Balance:	94,882,443	-31,174,707	-1,465,105
мро:	Santa Clara Coun	nty (5937)			
		Regional Surface Transportation Program Balance:	340,594	0	0
		RSTP+CMAQ Balance:	340,594	0	0
		04 Balance:	95,223,038	-31,174,707	-1,465,105

District/M	IPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District	05			
	Council Of San Benito County Governments (6060)			
	Congestion Mit. & Air Qual. Improvement Balance	e: 1,105,663	0	0
	Regional Surface Transportation Program Balance	e: 192,931	0	4,062
	RSTP+CMAQ Balance:	1,298,594	0	4,062
MPO: N	Monterey County (5944)			
	Regional Surface Transportation Program Balance	e: 340,429	0	0
	RSTP+CMAQ Balance:	340,429	0	0
MPO: N	Morro Bay (5391)			
	Regional Surface Transportation Program Balance	e: 0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: S	San Luis Obispo Council Of Governments (6096)			
	Regional Surface Transportation Program Balance	e: 1,447,794	0	24,040
	RSTP+CMAQ Balance:	1,447,794	0	24,040
MPO: S	San Luis Obispo County (5949)			
	Regional Surface Transportation Program Balance	e: 190,580	0	0
	RSTP+CMAQ Balance:	190,580	0	0
MPO: S	Santa Barbara County Association Of Governments (6090)			
	Congestion Mit. & Air Qual. Improvement Balance	e: 6,914,920	5,226	0
	Regional Surface Transportation Program Balance	e: 2,333,727	0	40,917
	RSTP+CMAQ Balance:	9,248,647	5,226	40,917
MPO: S	Santa Barbara County (5951)			
	Regional Surface Transportation Program Balance	e: 546,367	0	0
	RSTP+CMAQ Balance:	546,367	0	0
MPO: S	Santa Cruz County Regional Transportation Commission (6149)			
	Congestion Mit. & Air Qual. Improvement Balance	e: 2,703,975	0	0
	Regional Surface Transportation Program Balance	e: -22,856	0	25,432
	RSTP+CMAQ Balance:	2,681,119	0	25,432
MPO: T	Transportation Agency For Monterey County (6143)			
	Congestion Mit. & Air Qual. Improvement Balance	e: 3,627,057	0	0
	Regional Surface Transportation Program Balance	e: 1,712,171	0	133,117
	RSTP+CMAQ Balance:	5,339,229	0	133,117

Note: All negative values are a liability against balances.

Office of Local Programs rstp\_3e.frx 06:54:16 10/30/1999 Page 7

		STP/DSB/CMAQ subject	OA	MA not subjec
District/MPO		to OA	Amount	to OA
District 06				
MPO: Council Of Fresno County Goverments (6086)				
Congestion Mit. & Air Qual. Improv	rement Balance:	16,855,273	-2,997,232	0
Regional Surface Transportation Pr		8,040,669	33,642	1,455,641
-	//AQ Balance:	24,895,943	-2,963,589	1,455,641
MPO: Fresno County (5942)	m to Balarioo.	21,000,010	2,000,000	1,100,011
Regional Surface Transportation Pr	ogram Balance:	0	0	0
-	MAQ Balance:	0	0	0
MPO: Kern County Council Of Governments (6087)				
Congestion Mit. & Air Qual. Improv	rement Balance:	7,879,522	0	0
Regional Surface Transportation Pr		2,399,172	83,504	196,909
-	/AQ Balance:	10,278,695	83,504	196,909
MPO: Kings County Association of Governments (6135)		-, -,	,	
Regional Surface Transportation Pr	ogram Balance:	-15,130	0	11,232
-	MAQ Balance:	-15,130	0	11,232
MPO: Madera County Transportation Commission (6138)				
Regional Surface Transportation Pr	ogram Balance:	-17,447	0	9,752
RSTP+CN	//AQ Balance:	-17,447	0	9,752
MPO: Tulare County Association Of Governments (6094)				
Congestion Mit. & Air Qual. Improv	rement Balance:	5,740,164	0	0
Regional Surface Transportation Pr	ogram Balance:	-61,779	0	34,531
RSTP+CN	//AQ Balance:	5,678,385	0	34,531
MPO: Tulare County (5946)				
Regional Surface Transportation Pr	ogram Balance:	0	0	0
RSTP+CN	/IAQ Balance:	0	0	0
06	Balance:	40,820,446	-2,880,085	1,708,066

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07				
MPO: Los Angeles County Metropolitar	Transportation Auth. (6065)			
Congestion	Mit. & Air Qual. Improvement Balance:	62,078,419	7,721	0
Regional Su	rface Transportation Program Balance:	157,137,460	935,206	432,620
	RSTP+CMAQ Balance:	219,215,879	942,928	432,620
MPO: Ventura County Transportation C	ommission (6155)			
Congestion	Mit. & Air Qual. Improvement Balance:	8,080,826	0	0
Regional Su	rface Transportation Program Balance:	9,621,519	0	1,880,719
	RSTP+CMAQ Balance:	17,702,345	0	1,880,719
	07 Balance:	236,918,225	942,928	2,313,340

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08				
MPO: Riverside Co	unty Transportation Commission (6054)			
	Congestion Mit. & Air Qual. Improvement Balance:	23,833,818	-1,079,999	0
	Regional Surface Transportation Program Balance:	12,201,058	-1,499,179	5,184,994
	RSTP+CMAQ Balance:	36,034,877	-2,579,179	5,184,994
MPO: San Bernard	ino County Transportation Commission (6148)			
	Congestion Mit. & Air Qual. Improvement Balance:	32,110,169	0	0
	Regional Surface Transportation Program Balance:	46,164,704	8,577,497	2,603,650
	RSTP+CMAQ Balance:	78,274,873	8,577,497	2,603,650
	08 Balance:	114,309,750	5,998,317	7,788,645

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09				
MPO: Inyo County Tr	ansportation Commission (6134)			
	Regional Surface Transportation Program Balance:	-2,023	0	2,024
	RSTP+CMAQ Balance:	-2,023	0	2,024
MPO: Mono County T	ransportation Commission (6142)			
	Regional Surface Transportation Program Balance:	-1,101	0	1,102
	RSTP+CMAQ Balance:	-1,101	0	1,102
	09 Balance:	-3,124	0	3,126

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10				
	County Transportation Commission (6126)			
	Regional Surface Transportation Program Balance:	-123	0	123
	RSTP+CMAQ Balance:	-123	0	123
MPO: Amado	or County Transportation Commission (6127)			
	Regional Surface Transportation Program Balance:	1,428	0	3,325
	RSTP+CMAQ Balance:	1,428	0	3,325
MPO: Calave	ras County Council of Governments (6128)			
	Regional Surface Transportation Program Balance:	-6,337	0	3,542
	RSTP+CMAQ Balance:	-6,337	0	3,542
MPO: Maripo	sa County Transportation Commission (6139)			
	Regional Surface Transportation Program Balance:	-1,583	0	1,583
	RSTP+CMAQ Balance:	-1,583	0	1,583
MPO: Merced	d County Association Of Goverments (6095)			
	Congestion Mit. & Air Qual. Improvement Balance:	2,600,572	0	0
	Regional Surface Transportation Program Balance:	-35,334	0	19,749
	RSTP+CMAQ Balance:	2,565,238	0	19,749
MPO: Merced	d County (5939)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: San Jo	paquin County Council Of Goverments (6088)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,775,853	0	0
	Regional Surface Transportation Program Balance:	3,369,667	3,983	709,387
	RSTP+CMAQ Balance:	11,145,520	3,983	709,387
MPO: Stanis	laus Area Association Of Governments (6089)			
	Congestion Mit. & Air Qual. Improvement Balance:	6,935,808	-257,161	0
	Regional Surface Transportation Program Balance:	2,803,650	-126,176	0
	RSTP+CMAQ Balance:	9,739,459	-383,337	0
MPO: Tuolun	nne County/Cities Area Planning Council (6154)			
	Regional Surface Transportation Program Balance:	-7,742	0	5,364
	RSTP+CMAQ Balance:	-7,742	0	5,364
	10 Balance:	23,435,861	-379,353	743,073

Note: All negative values are a liability against balances.

Office of Local Programs rstp\_3e.frx 06:54:17 10/30/1999 Page 12

		STP/DSB/CMAQ		MA
		subject	OA Amazumt	not subject
District/MPO		to OA	Amount	to OA
District 11				
MPO: Imperial	County (5958)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: San Die	go Association Of Governments (6066)			
	Congestion Mit. & Air Qual. Improvement Balance:	29,725,504	-3,728,105	0
	Regional Surface Transportation Program Balance:	96,989,780	-129,943	-2,753,362
	RSTP+CMAQ Balance:	126,715,284	-3,858,048	-2,753,362
MPO: San Die	go County (5957)			
	Regional Surface Transportation Program Balance:	518,037	0	0
	RSTP+CMAQ Balance:	518,037	0	0
MPO: Souther	n California Association of Governments (6049)			
	Regional Surface Transportation Program Balance:	3,002,473	0	402,139
	RSTP+CMAQ Balance:	3,002,473	0	402,139
	11 Balance:	130,235,795	-3,858,048	-2,351,222

Note: All negative values are a liability against balances.

Office of Local Programs rstp\_3e.frx 06:54:17 10/30/1999 Page 13

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12 MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	32,516,745	0	0
Regional Surface Transportation Program Balance:	80,675,331	0	8,493,859
RSTP+CMAQ Balance:	113,192,076	0	8,493,859
12 Balance:	113,192,076	0	8,493,859

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99			
MPO: Santa Barbara County Air Pollution Control District (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

District/MPO		STP/DSB/CMAQ		
		subject to OA	OA Amount	not subject to OA
	Statewide Balances:	843,952,833	-31,182,827	19,035,970